App F IX 4

Previous References 1946 47 (nil)

File No 34-46

Serial Nos 34

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO

Part B for Lepcha

SUBJECT

Budget Estimates of Sagaon town municipality for 1946 47

K-3448-49 dt 11.9.46

for
D. C. Shillong
Comptroller to for
information Re—

General and Revenue Secretariat

1036/L/34

ML File No of 1946

App F III-2

Serial No

FOR AGRICULTURE
AUG 27 19--
No 1730

Letter No 163 Per A 54/46-47 Dt 26-7-46 from the Dy Commr, Shimoga Dt, forwarding for sanction the budget estimates of the Sagar Town mnlp for the year 1946-47

Submitted with a draft Go for appl

LLB 22/8

May be appd

Rev Secy) Law 22/8/46

Minister for Agr) Revs 22/8

LLB 27/8

Revs 28/8

Issued

TYPING SECTION
31 AUG 1946
GEN & REV SECTT

4 To the Dy/Commr Shimoga Dt for 28/8 Rc

Rc complied with

No L 3448-9 Dt 11-9-46

Sanctions the budget

PB 16/9

File No of 194

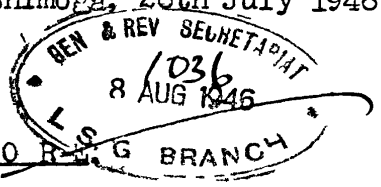
General and Revenue Secretariat

Serial No

ml 34-46-3

No.M3 Per A 54/46-47
Enc one draft Budget
2 Explanatory note 3 resolution copy, 4 five statements

Office of the Deputy Commissioner,
Shimoga District,
Dated Shimoga, 26th July 1946



To

The Secretary to Government,
Revenue Department,
BANGALORE.

Sir,

Subject - Budget Estimates - Sagar Town Municipality --1946-47

I have the honour to forward herewith the draft Budget Estimates of Receipts and Expenditure of the Sagar Town Municipality for the year 1946-47 and to state as follows -

The Sagar Town Municipal Council expects to start with an opening balance of Rs 26,540/- and to realise an income of Rs.81,543/- under all heads during the current year 46-47 The Municipal Council anticipates an expenditure of Rs 98,468/- during the year, leaving a closing balance of Rs 9,615/- at the end of the year 1946-47

A-2 Taxes on Buildings and Lands -

As against the sanctioned provision of Rs 7,200/- under the head Taxes on buildings and lands for 45-46, an enhanced provision of Rs 10,000/- has been proposed under the head for the current year 46-4 As the assessment on buildings and lands in Sagar Municipality has been revised, recently by the Assessing Officer, appointed by Govern-ment for the purpose, the enhanced provision under this head may kindly be allowed to stand

A-7 Lighting Tax.- Under the head, a sum of Rs.900/- had been sanctioned during 45-46 Against this sum, an enhanced provision of Rs 1,250/- has been proposed for the current year 46-47 On similar grounds explained in the above para, the Enhanced provision of Rs 1,250/- may kindly be retained -

C-2 Sale proceeds from the Building.- Under the head C-2, the Municipal Council has proposed a fresh item of Revenue, viz , Rs 25,00 It has been explained that in pursuance of G O No E 4063-64/Edn 45-45-12 dated 18th January 1946, arrangements have been made to dispose of the present Municipal High School building - (property donated by the members of the Rattihalli family) The Municipal Council expects to realise an income of Rs 25,000/- by the disposal of the

P T O.

the aforesaid property According to para 2 of the G.O. dated 18th January 1946, referred to above, the entire sale proceeds of the present High School building will have to be utilised towards the construction of the proposed 'New Municipal High School Building' Hence the provision of s 25,000/- proposed by the Municipal Council, may be deleted

The other variations are small and call for no remarks With the above modifications, the total realisations under all heads would work up to Rs 56,543/- for the current year 46-47, as against Rs 81,543/- proposed by the Municipal Council

Expenditure

A (2) Municipal Office (C) Contingencies and Stationery

Under the above head, a sum of Rs.200/- has been provided for 46-47 The sanctioned scale of expenditure under contingency and Stationery is at Rs 10/- p m and Rs.50/- per annum respectively in respect of Town Municipalities - Vide Rule 319, M A M The actual expenditure to be allowed will be Rs.170/- only The enhanced provision of Rs 200/- proposed for the current year 46-47, may be retained, subject to its utilisation after obtaining the previous sanction to incur the excess expenditure over the sanctioned scale

D - Public Works.- Under the head D-Public works - a provision of Rs 22,400/- had been sanctioned for the year 1945-46 Under the revised estimated column, a sum of Rs.10,500/- is shown to have been expended during the year As against the sanctioned Budget provis of Rs 22,400/- and Rs 10,500/- shown under the revised estimate for 45-46, an enhanced provision of Rs 48,740/- has been proposed for the current year 46-47 It is explained that a sum of Rs 25,000/- being the anticipated sale proceeds from the present High School building which has to be given over towards the construction of a New Municipal High School Building, has been included in the inflated provisio of Rs 48,740/-. As the sale proceeds of the existing building are not accounted for on the Receipts side (as it does not form part o Municipal Revenue), the same may be deleted on the expenditure side also The entire amount of the sale proceeds of the existing

existing building will be placed at the disposal of the P W Department, who will be entrusted with the execution of the work, connected with the construction of a New Municipal High School Building

E -(2) (d) Miscellaneous - Food Adulteration Scheme.-

The provision of Rs 50/- proposed to be spent during 46-47, for sending samples of food articles to the Analyst for Chemical examination may be enhanced to Rs 150/- as per standing orders

E (2) (a) Conservancy and Sanitation Establishment - Supply of country made rugs -

The provision of Rs 200/- proposed for the current year 46-47 towards the supply of kamblies to the Sweepers of the Municipality during the rainy season, may be retained subject to its utilisation after obtaining the previous sanction of Government

E 3 - Medical Relief -

11 Under the above head, a fresh provision of Rs 279/- has been proposed for the current year 46-47, towards the following items of expenditure -

1	To meet electric lighting charges of the Local Fund Dispensary at Rs 5/- per mensem	Rs	60/-
2.	To meet the Municipal share of cost towards the payment of allowance to the Resident Midwife at Rs 6-4-0 per mensem	Rs.	75/-
3	To meet the pay of the Dhobi entertained in the Maternity Ward Pay at Rs 12/- p m	Rs	144/-
	Total	Rs	279/-

Total expenditure - Rs 279/-

Item No 1 was sanctioned by Government for 45-46 vide G O No L 14325-8/ML 101-45-22 dated 22-6-46

Item No 2 was sanctioned by Government for 45-46 vide G O No L 14472-5/ML 9-45-68 dated 25th June 1946

Item No 3, The Question is under correspondence with Government

In view of the circumstances explained, the provision of Rs 279/- proposed towards the items referred to above for 46-47, may kindly be retained, subject to its utilisation after obtaining the sanction of Government

p t o

E (6) Allowances to Veterinary Inspector - The provision of Rs 120/- proposed under the above head towards the payment of allowance at Rs 10/- per mensem to the Veterinary Inspector, during 46-47 for inspecting the local slaughter house, may be retained, subject to its utilisation after obtaining the required sanction

F -2 Grants to Educational Institutions.-

The provision of Rs 250/- proposed towards the payment of House rent by the Municipality, for housing the Girls' Middle School at the place during 46-47, may be retained subject to its utilisation after obtaining the previous sanction of Government to incur the expenditure

G ~~Contributions~~ Contributions and Grants - The provision of Rs 1,830/- proposed towards the following* items, may be retained subject to its utilisation after obtaining the sanction of Government, wherever it is so required

* 1	Establishment charges towards the running of the local Reading Room	Rs 800/-
2	Contribution towards the Red-cross Society	Rs 10/-
3	Hindi Prachara Sabha	Rs 120/-
4	Installation of Electric lights to the Maternity Hospital etc	Rs 800/-
5	to the Mahila Samaj	Rs 100/-
	T o t a l Rs	1,830/-

The other variations are small and call for no remarks The total expenditure as per modifications suggested above works up to Rs 73,570/- as against Rs 98,919/- proposed by the Municipal Council

In the result, the financial position of the Municipality would be as noted below -

1	Opending ~~of~~ Balance -	Rs.	26,540/-
2	Anticipated Receipts (as per modifications suggested)	Rs	56,543/-
3	T o t a l Receipts	Rs	83,083/-
4	Expenditure	Rs	73,570/-
5	- Closing balance for 1946-47	Rs	9,513/-

The normal income and expenditure of the Municipality for 46-4

for 1946-47, will be as detailed below -

1	Receipts for 1946-47		Rs 56,543/-
	Deduct special items		9,878/-
	1 Sale proceeds of site	Rs 5,000	
	2 Interest on investment	500	
	3 Public Debt head	2,540	
	4 Grants to High Schools	1,838	
	Total Rs	9,878	
	Normal Receipts		Rs 46,665/-
2	Expenditure for 46-47		Rs 73,570/-
	Deduct Extra-ordinary items		4,040/-
	1 Cost of Acquisition	1,000/-	
	2 Repairs to L F Hospital	300/-	
	3 Debt Head	2,740/-	
	Total Rs	4,040	
	Normal Expenditure		Rs 69,530/-

Item is seen therefrom that the normal expenditure is more than the normal income The closing balance falls short of the prescribed minimum

The Municipal Council has at its credit a sum of Rs 24,580/- in the form of investment held in S B Fixed Deposit and National Savings Certificate as detailed below -

1	In S B Deposits	Rs. 14,188/-	
2	Fixed Deposit Receipts	5,500/-	
3,	National Savings certificate	5,000/-	(being the Stability fund towards the running of the Municipal High School)
	Total Rs	24,688	

I request that the Budget Estimates as proposed above, may kindly be sanctioned The necessary Statements, together with the draft Budget and the explanatory note received from the Municipal President are forwarded herewith for favour of reference

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Shimoga District

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Sagar **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921 and 9545 57—M l 138 12 10, dated 31st May 1913

WD 02451—C PB—300 books of 14 shts. each—27 11 46

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of previous year 1944—1945 (audited figures)	Difference between Columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*					2143	
Municipal rates and taxes	35350	28530	34700	32116	6150	6800	A General Administration	11320	10814	12957	9372	~~506~~ 1772	506
							B Public Safety	4335	4156	5450	2874	1294	179
B Realization under special acts	350	200	450	210	250	150	C Public Works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	35265	5463	10125	4304	4662	4802	D Do by Civil Dept	48740	10500	22400	45665	11900	38240
							E Public Health Convenience	17703	18099	19741	14019	1642	396
Grants & contributions	7738	5868	7738	5583	1870	1870	F Public Instruction	11700	10907	11810	7870	903	793
							G Contributions and grants in aid (Private)	1830	978	930	884	48	852
I Miscellaneous	300	5400	150	361	5250	5100	H Miscellaneous	100	70	50	128	20	30
I Public Debt	2540	1600	3000	9768	1400	940	I Public Debt	2740	3395	3000	8657	395	655
Loans & Deposits	81543	47081	56213	52342	19582	19642							
							Total Expenditure	98468	58919	76538	89468	18345	41651
Opening Balance	26540	38378	36117	75504									
							Closing Balance	9615	26540	15792	38378		
Grand Total	108083	85459	92330	127846			Grand Total	108083	58459	92330	127846		

Compared

B Statement showing details of estimates of receipts for the year 1946 47

Items of Receipts	Estimate for the ensuing year 1946–1947		Revised estimate for the current year 1945–1946		Sanctioned estimate for the current year 1945–1946		Accounts of past year 1944–1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	12500		11000		14000		12930		
2 Taxes on buildings and lands	10000		7000		7200		7604		
3 Taxes on vehicles and animals	700		600		700		594		
4 Taxes on professions and trades	700		600		700		694		
5 Tolls and ferries	9000		7500		10000		8193		
6 Water tax									
7 Lighting tax	1250		800		900		915		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1100		1000		1100		1186		
(b) Oil mill tax									
(c) Cart tax									
Total 9		1100		1000		1100		1186	
10 Other taxes (to be specified) Covering Charges of Buffaloes	100		50		100	-	-	-	
Total A		35350		28550		34700		32116	
B Realizations under Special Acts —									
1 Pounds									
Fines for cattle trespass	150		150		200		120		
Sale of stray cattle	50				75		22		
Refund of feeding charges	75		50	-	100		68		
Other items Cost of Badges	75		50		75				
		350		250		450		210	

2	Public conveyances —								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
9	Other items (to be specified)								
	Total B ...		350	-	250		450	-	210
C	Revenue derived from Municipal property and powers apart from taxation —								
1	Rents of buildings lands etc ..	600	-	600		600		498	
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands ...	5000	-	1000		5000		404	
	Sale of grass Hegh School Ground - m3	25000	—	-	-	-	-	-	-
	Sale of trees	50	-	20		10		13	
	Amarayi							•	
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	30		30		30	-	7	
4	Sale proceeds of sun uggled goods								
5	Fees and revenue from educati nal institutions—								
	Sch ol fees								
	Other receipts								
6	Fees and revenue from ma kets and laughter house —								
	Income from markets	1000		600		1000		628	
	Income f om slaught r hou s	2000		1755		2000		1766	
	Total 6								

B Statement showing details of estimates of receipts for the year 1946 1947 contd

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8 Notice and warrant fees and interest	30		15	-	30		21		
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
Camphor boiling									
Dyers stalls									
Mutton stalls									
Beef stalls									
Election of pendals	35		30		35		14		
Excavation of clay or earth Kolar Limestone	500		500		500		460		
Fire works									
Cart stands (private)									
Tobacco license fees	70		70		70		41		
Total 9		605		600		605		515	
10 Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									

Demurrage fees	50		20		50		-	-
Total 10		50		20		50		
11 Fines	50		50		50		14	
12 Interest on investments	500		480		500		189	
13 Land Revenue and Cess								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish ~~in tanks~~ & Cattle	300		263		200		264	
Sale of fort stones								
Sale of unserviceable articles								
Miscellaneous	50		50		100		35	
Total 15								
Total C		35265		5463		10125		4304
Municipal Hgl Street								
D Grants and Contributions—								
From Government—								
~~For road repairs~~ Schedules	5600	-	4000		5000		2396	
For sanitary purposes Grant	1788		1578		1788		2470	
Equipment — ~~For educational purposes~~ Grant	50		50		50			
Purnaiya's Chattram feeding charges								
Grant towards A A Total 1	300		300		300			
2 From District Funds—								
Grant on account of the opening of another Section from the IInd year For road repairs	—	—	—	—	600		717	
From other sources—								
(a) Local Funds General								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
Repairs of Railway approach road								
Sringeri Mutt,								
Total 3								
Total D		7738		5868		7738		5583

B Statement showing details of estimates of receipts for the year 94 —194 —concld

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Budget estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	300		5400		150		361		
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total I		300		6400		150		361	
F Public debt—									
1 Loans	—	—	—	—	—	—	—	—	
2 Deposits	1000		500		1000		3552		
3 Advances	200		100		1000		219		
4 Other items (to be specified)—Education—cattle cess—New extension receipts (Bangalore City)	1340	-	1000		1000		998 5000		
Stock credits									
Total Public Debt	-	2540		1600		3000		9769	
Total Receipts		81543		47081		56213		52847	

Statement showing details of estimates of Expenditure for the year 1946–1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between items 2 and 3
1	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	3800	3300	3825	3518	
Temporary A 0		850	500	—	—
Leave - Local allowance	200	100	300		
(b) Travelling allowance	60	30	100	39	
(c) Contingencies & Stationery	200	215	300	145	
(d) Furniture	300	300	400	70	
(e) Stationery supplied by Government Stationery Depot	100	30	100	58	

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase of Type wr Cles and maintenance of motor cars	—	—	—	—	500			—	
Purchase of books and journals	25	—			25				
Book binding charges	—		—	—	25				
Postage charges & Receipt Stamps Rs/-	55		35		20				
Telegram charges	20	—	10	—	20		932		
Printing charges	200		300		300				
Advertisement charges	50	—			200				
Clothing charges	300		300	—	300				
Cost of one cycle	150								
Belts and badges Head Chargs	160	—	136	—	760	—			
Mysore Gazett Subscription	50	—	30		50				
Radio Licence fee Total (f)	10	—	15		30				
Total 2	—	5680		5651		7155		4762	
Total 1									
II Collection—									
I Octroi—									
(a) Establishment	3000		3000		3070		2614		
Permanent									
Temporary Bargain	340		300		340		262		
Revision of Establishment									
Total (a)	—	3340		3300		3410		2876	
(b) Commission									

(c) Other charges (to be specified)—								
Rewards	50		25		50		20	-
Pent					12			
Contingencies	20						121	
Miscellaneous H and L Toll gate	200	-	170		200			141
Total (c)		270		195		262		
Total 1								
2 Other taxes—								
(a) Establishment—								
Permanent								
Temporary								
Total (a)								
(b) Commission to patel & shanabhogs	900		838		900		723	
(c) Other charges (to be specified)								
Contingencies								
Painting door numbers								
Bicycle badges	30		30		30		38	
Total (c)								
Total 2		930		868		930		761
1 Rents and other receipts—								
Establishment—printing charges of								
Permanent Toll gate Receipt								
Temporary Books -	400	-	300		600	-	258	
4 Refunds								
Total II		4940		4663		5202		4028
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality	700		500		600		582	
Total A		11320		10814		12957		9372

5

B Statement showing details of estimates of receipts for the year 1946—1947—*concld.*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporay									
(*b*) Other charges (to be specified)									
2, Lighting charges—									
(*a*) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	4200		4056		5300		2876		
Total 2	-	4200		4056		5300		2876	
3 Rewards for destruction of wild animals, snakes dogs etc—									
Capturing and deporting of monkeys	100		80		100				
Destruction of snakes	10		5	-	25	—	4		
Destruction of dogs and bitches	25	-	15		25	—			
Total 3		135		100		150	-	4	
4, Miscellaneous									
Total B		4335		4156		5450		287	

C **Public Work** carried out by Public Wopks Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	14000				14000			
(2) Repairs	4000		8000		4000			
(3) Compensation Acquisition charges	1000				1000		45665	
(4) Tools and plant			2500		3000			
(5) Establishment charges— pay of gang men	4740							
Permanent—								
Contribution towards the salary of Work of new man of Middle School Inspector or Sanitary or Assistant Sanitary Inspector	25000	—	—	—	—	—	—	
Contingencies Asst Sanitary Inspr - 5 pay —	—	—	—	—	400			
Total (5)								
Total D		48740		10500		22400		45665
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment—									
Permanent	10,000		10275		10500		7979		
Temporary purchase of Flamelias	200		200		200				
Bull feeding charges including Provision for additional establishment Breeding He Buffalo — or revision of establishment	1000	-	800		1500		804		
Local allowance									
Total (a)		11200		11275		12200	-	8783	
Road-watering and cleaning	200	-	100		300		142		
( ) Other charges (purchase of carts, dust bins etc)—	200		200		800	-			
Hire of carts, permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts	200				200				
Purchase of dustbins		-	450		150		316		
Purchase of brooms tools and plant	200				200				
Miscellaneous	—								
Total (c)		800		750	1650	-	-	458	

(*d*) Plague Cholera and other charges	500		1900	-	450	-	1375	
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges			-					
Food adulteration Scheme —								
~~Furniture and fittings~~	50				150			
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
~~Establishment~~ Disinfection Charges	500		-	200		600		
Preparation of emulsion etc,								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards	300		200	-	300	-	-	-
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)	-	1350	-	2300	-	1500	- -	1375
Total 2	-	13350		14325		15350		10 616

B Statement showing details of estimates of receipts for the year 1946—1947—*concld.*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	1300		1300		1300		1405		
(ii) Establishment									
(iii) House rent, contingencies and furniture—									
House rent									
Contingencies							8		
Furniture									
(iv) Dieting charges	400		400		400		250		
(v) Bedding and clothing charges	250		250		250		125		
(vi) Country medicines	50		50		50		28		
(vii) Travelling allowances									
Total (a)	—	2000		2000		2000		1816	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	300		200		200		201		
(c) Midwives and Maternity—									
(i) Establishment—									
Maharani's Hospital									
Midwives House Rent—	36	~~36~~ 336	36	~~236~~ 236	36	236	36	237	
Total (i)									

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency pay of Dobie	144							
~~Furniture~~ Lighting Charges of Hospital	60							
Dieting charges Allowance & Residential meals	75							
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)	—	279	—	—	—	—	—	—
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing thee stim tes of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital, Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries Maint enance Charges	100	-	100		125	-	163		
(h) Vaccination Lymph Contractor	100						-		
(i) Establishment									
Permanent Allowance ← vaccinator ←	200		300	-	300		276		
Temporary									
(ii) Other items									
Total (h)	-	300	-	300		300		276	
Total 3	-	3013		2636		2661		2492	
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House Rent									
Total 4									

5 Maintenance of public gardens and building —									
Establishment									
Purchase of plant seed etc,									
Cart hire									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									
Market establishment	600	-	502		600		457		
Slaughter house establishment Allowance to watermen Inspector	120		120		120		120		
Miscellaneous					86				
Total 6		720		622		770		577	
7, Cattle pounds—									
Establishment	220		216	-	220		186		
Commission	-	-			80		-	-	
Feeding charges	100		60		100	-	26		
Rewards to impounders	-	-	-	-	50				
Total 7	-	320		276		450		212	
8 Public Convenances—									
Establishment									
Contingencies									
Drivers badges						-			
Printing numbers of carriages									
Total 8									

B Statement showing details of estimates of receipts for the year 1946—1947 – *concld*

Item of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Allowance (Radio Times) Market Shows	–	–	–	–	60	–	–	–	
Decoration charges	100		240	–	450	–	122		
Birth day of H.H. The Maharaja of Mysore — Other items	200								
Total 10	–	300	–	240		510	–	122	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13		17703		18099		19741		14019	
Total									

F Public Instruction—								
1 Municipal ~~Schools~~ High school								
(a) Establisement	8500		8400		8700		6717	
Permanent— J A	100		60		100		92	
school A & P 7 Contributions	210		200		260		118	
school Leave allowance	100		157		100			
school Bear run allowance	1500		1000		1200			
Temporary— Rent	240		200	—	-	-	-	-
Equipment (a) Literary school Furniture etc	100 200		500		500		487	
Repairs & upkeep of Furniture of Buildings Total (a)	100	—	—	-	200	-	-	- -
(b) Other charges— Refund of fees	200	—	100	-	200	-	456	
Rent Printing	100		46					
Contingencies Unforeseen	100	—	—	—	200			
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1	—	11450	-	10657		11560		7870
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
Here enter names of schools with monthly grants)								

C Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds Maddle 9 vc School Rent	250	-	250		250		-	-	
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F	-	11700		10907		11810		7870	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—Co Establishment	800	-	848		806		-		
Srinivasa Mandiram Bangalore	10		10		10				
(2) Rederaar Society									
Free Library Chikmagalure	120	-	120		126		884		
(3) Hindu Prachara Saba									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt	800	-	—	-	-				
(4) Contribution towards installing Electric Lights									
Total G	100	—	—	978	-	930		884	
H Miscellaneous— Grant to Mahila Samaja		1830							
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100	-	70		80	-	128	-	
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c) ...								
(d) Others (to be specified)	-							
Total 4 ...	-	-	-	-	-	-	-	-
5 Other Items (to be specified) ..								
Expenditure of previous years adjusted in the current year								
Total H ...	-	-100		70		-50		128
1 *Public Debt*—								
1 ~~Loans~~ Deposit	1000		2195	-	1000		2350	
2 ~~Deposits~~ Advance	200		200		1000		37	
3 ~~Advances~~ Educational	1340		1000		1000		1270	
4 Other items (to be specified)—S P + 15 of Sweeper	200	-	-	-	200	-	5780	
New extension charges (Bangalore City) Govt mat								
Stock debits								
Total 1, Public Debt ..	-	2740		3395		3200		8657
Total Expenditure	-	98468		58919		76538		89468

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1946—1947

Head of account	Designation	For the year				Authority for variation
		1945—1946		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Original Works	—	—	—	14000		
	Repairs	—	—	—	4000		
	Acquisition charges	—	—		1000		
	pay of gangs Cooly	—	—		4740		
	Contributions towards the Construction of New Municipal High School				25000		
				Total	48740		
					R S Kumar for President Tiruchengode		

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Education ~~Oil-mill tax~~ cess	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears		766	162	— 98	-	-	96		95	20	370	1607	
	2 New demand	12500	10000	700	700	9000		1250		1100	1340	44953	81543	
	3 Total	12500	10766	862	798	9000	-	1346		1195	1360	45323	83150	
	4 Remission													
	5 Collection	12500	9500	800	700	9000	-	1188		1000	1313	44500	80501	
	6 Closing balance of arrears	-	1266	62	98			158		195	47	823	2651	
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	-	766	162	98	-	-	139		95	160	439	1859	
	8 New demand	11000	7000	600	600	7500		800		1000	1000	17581	47081	
	9 Total	11000	7766	762	698	7500	-	939		1095	1160	18020	48944	
	10 Remission	-												
	11 Collection	11000	7000	600	600	7500		848		1000	1140	17650	47333	
	12 Closing balance of arrears	-	766	162	98	-	-	96		95	20	370	1607	

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	-	1066	262	198	-	-	139	-	145	160	496	2466
	14 New demand	14000	7200	700	700	10000		900		1100	1000	20613	56213
	15 Total	14000	8266	962	898	10000		1039		1245	1160	21109	58679
	16 Remission												
	17 Collection	14000	7500	800	800	10000		900		1150	1000	20670	56820
	18 Closing balance of arrears	-	766	162	98	-	-	139	-	95	160	439	1859
IV Actuals for the past year 1944—1945	19 Opening balance of arrears	-	1081	157	181			131		166	152	433	2306
	20 New demand	12924	7508	713	711	8200	-	938		1137	1026	19415	52572
	21 Total	12924	8589	870	892	8200		1069		1303	1178	19848	54878
	22 Remission											75	75
	23 Collection	12924	7522	608	694	8200		931		1157	1018	19276	52330
	24 Closing balance of arrears	-	1066	262	198	-	-	139		145	160	496	2466

Compared with Progress Time Sheet

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946,

G Statement showing the details of charges under Medical relief for the year 1946 - 1947

Details	Name and locality of Medical Institution												Male and female Hospitals				veterinary Dispensary							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Charge allowances													1/8	-	-	1300								
2) Feeding Charges																400								
3 Bedding and clothing																250								
4 County medicines																80								
5 Repairing Charges of Lock Dispensary																300								
6 pay of Lobhi																144								
7 Lighting Charges of Hospital																60								
8 Allowance to Rascental Midwife																75				100				
																expended Rs				for president Tuc Sagar				

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1946—1947

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2	Chief officer	1	100-5-125	110 — —	1320 — —	£ 10379 581 mL 83 43-49 dated 4 4 44
a	Head clerk	1	40-2-50	40 — —	480 — —	£ 811 821 mL 16 35 36 Rs 25 7 36
	Secretary clerk	1	25-1-30 1-40	25 — —	300 — —	do
	Office daffadar	1	15 1/2 - 18	15 — —	180 — —	£ 2711-2786 S.L.A 56-45-1 Rs 27 4/16
	Office peon	1	13	13 — —	156 — —	Rs 5286 + mL 21 35 37 Rs 45 1-36
	"	2	11	22 — —	264 — —	do
A II	Cotton Mal Dadar	1	25	25 — —	300	G.O No L 687-8 mL 2081-6 dated 28 7/31
E 2 a	Sanitary Jemadar	1	35 2 55 4 87	41 — —	492	£ 5813-6 mL 40 21 4 Rs 3 4 22
	Conservancy Daffadar	1	15-1-20	18 — —	216	£ 1225-6 mL 9 44-10 Rs 9 8 44
	Sweepers	16	13/- each	208 — —	2496	G.O No £ 6131 2 mL 33 39 84
	"	13	12/ "	156 — —	1872	dated 12 1 40 and G.O No L 45-96-7
	"	7	11/ "	77 — —	924	mL 9-43-3 dated 2 11 43
E 3 6	Market peon	1	13/-	13	156	£ 4171-2 mL 68 31 186 Rs 8 12 3/
E 7	Cattle pound	1	10/	10	120	£ 1821-22 mL 5 41 20 Rs 1 9 41
A I 2	Motor cycle allowance	Chief officer	—	25	300	£ 103-4 mL 84 43 63 Rs 5 7 44
	Breeding Bull can take	1	10	10	120	£ 9087-8 mL 9-45 28 Rs 8-3-46
A II	Cotton pargaster	1	15-1-20	18	216	£ 1692-3 mL 54-42-94 Rs 10 8 43

Prescribed

Inspector

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 5—194 6

(TO BE SUBMITTED ONCE IN FIVE YEARS)

II Statement showing the details of establishments for the year 194 —194 —*concld*

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

Office of the President,
Town Municipal Council, Sagar,
Sagar, dated 25th May 46,

To

The Deputy Commissioner,
Shimoga District,
SHIMOGA

28/5/46 No. Dev 4 S.1/45-46
Date 27/5/46
Supplt Budget

Sir,

19692

I have the honour to submit herewith the Budjet Estimates of this Municipality for the year 1946-47 Variations in duplicate together with explanatory note for ~~variations~~ and other necessary statements

A copy of the resolution of the Municipal Council passed at its general meeting held on 20-5-46 approving the budjet is herein enclosed for ready reference and kind perusal

I have the honour to be,
Sir,
Your most obedient servant

25/5/46

President,
Town Municipal Council,
SAGAR

HC

ಸಾಗರ ಟೌನ್ ಮುನಿಸಿಪಾಲಿಟಿ

ಸಾಗರ ಟೌನ್ ಮುನಿಸಿಪಲ್ ಸಭೆಯ ~~ಕೌನ್ಸಿಲ್~~ ನೇ ಆರ್ಡಿನರಿ ಜನರಲ್ ಮೀಟಿಂಗು ತಾ|| 20 5 1966
ವಾರ ಸಾಯಂಕಾಲ 6-30 ಘಂಟೆಗೆ ಸೇರಿ ನಡೆಯಿಸಿದ ಕಾರ್ಯಕ್ರಮಗಳು

B Mrityunjaya Rao B.A.L.L.B

Present – ~~K. RANGAPPA Esqr B Sc~~,
President, Town Municipal Council, Sagar

ವಿಷಯಗಳು	ತೀರ್ಮಾನ
ಸ್ಥಾಪಕರ ಲಕ್ಷ್ಮಿ ಪ ನಾಯಕ ಇಂದ ಬಂದ ಅ6-47 ನೆ ಸ್ಥಾಲಕ್ಕೆ ತೆಗೆದು ಸುಂಕದ ಅಳತೆಗೆ ಲಕ್ಷ್ಮಿ ಸಂಖ್ಯೆಗೆ ಸರಿಯಾಗಿ ಕಂ — 8|5-43 ಪಿ ಬಿಟ್ — 98468	ಬಿಡಿಸಿಟ್ಟ ತೆಗೆದು ಕೃಷ್ಣ ಬಂದಕ್ಕೆ ಸರಿ ಸಂಖ್ಯೆ ಕಂ 8|5-43/- ಪಿ ಬಿಟ್ 98468/- ಹೀಗಾಗಿ ಇದು ಲಕ್ಷ್ಮಿ ಸಂಖ್ಯೆಗೆ ಸರಿಯಾಗಿದೆ

Sd/- B Mrityunjaya Rao B.A.L.L.B
President Town Municipal Council Sagar

EXTRACT

~~(Sd.) K. RANGAPPA~~, B.Sc.
President Town Municipal Council Sagar

For President Town Municipal Council Sagar

Office of the President, To n l nicipal Co nci
Sagar, dated 25th l zy 1946

Explanator ote to accompany the B dget stirate of Sagar Town
Co ncil for the year 1946-1947

A 1 Octroi -

A s m of R pees 12,500/- has been provided rder the head for 1946-47 as against Rs 14,000/- sanctioned for 45-46 in view of the act als of the previo s year and the present local conditions

Taxes on b ilding and lands -

s m of Rs 10,000/- has been provided for 46-47 as against 7,200/- sanctioned for 45-46 The excess of Rs 2,800/- is anticipat -pated to be realised d ring 1946-47 as the taxes on ho ses and b ildings have been recently revised and the revised taxes will be given effect to from 46-47 on ~~land~~ - wards

A 6 Toll -

A s m of Ps 9,000/- is provided for the ens ing year 46-47 as against a s m of Rs 10,000/- sanctioned for the year 45-46 The expected income is decreased on acco nt of prhibition of the sale of controlled food grains by the p blic Hence the income for the ens ing year is expected only Rs 9,000/-

A 7 Lighting -

A s m of Rs 1,250/- has been provided nder this head for 46-47 as against Rs 700/- sanctioned for 45-46 The excess of Rs 550/- is expected to be realised d ring 45-46 in view of the revised taxes on ho ses and b ildings

C 2 Sale amo nt of old I nicipal High School B ilding - It is proposed to dispo e of the existing I nicipal High School b ilding in p blic a ction, and constr ct a new b ilding Government have in their order No E 4063-641-Edn 45-45-12 dated 18-1-46, accorded sanction to the constr ction of a new I nicipal High School b ilding at an estimated cost of R pees

cost of R pees 55,700/- Sanction is also accorded to the payment of Government grant eq al to one-third of the difference between the act al cost of the new b ildin and sale proceeds of the -- pre ent b ildin s bject to a maxim m of Rs 14567/- A s m of Rs 25,000/- is expected to be realised by sale of the present b ild-ing Hence this may be retained

Sale of Fish Stalls -

A s m of Rs 300/- has been shown as anticipated income nder this head for 1946-47 as against a s m of Rs 200/- sanctiBn--ed for 45-46 in view of the act al receipts

P blic Debt -
F 4 Ed cation Cess - A s m of Rs 1840/- has been provided nder this head for 46-47 as against Rs 1,000/- sanctioned for 45-46 The excess of Rs 340/- is expected to be realised d rin 45-46 in view of the revised taxes on ho ses and b ildings

Expendit re -
2 F P rchasesof One Cycle for the Office se - A s m of P pees 150/- is provided nder the head for p rchasin a cycle for the se of the office

Pay to the Hospital Dhobi -

Rs 144/- is provided nder the Head to meet the pay of Dhobi entertained to wash the clothes of the inpatients of the male and fe ale Dispensaries at Sagar as proposed by the M nicipal Co ncil Hence the expendit re made nder the Head may be -- retained

Lighting charges of Male Hospital - Rs 60/- is provided nder the head for payment of monthly contrib tions towards Lighting charges of L H Hospital at Sagar in ew view of the resol tion of the M nicipal Co ncil this may kindly be retained

Allowance to residential Mid-wife - Rs 70/- is provided being the allo ance of Residential Midwife in p rs ance of the proposal of the M nicipal

nicipal Co ncil, hence it may kindly be retained

G E N E R A L -

In addition to the closing balance shown in the b djet for 46-47 a - of P 14,088/- and a sum of Rs 5500/- has been invested in the S B Account and Government fixed deposit respectively, besides a sum of s 3000/- invested in the National saving certificate Though the expenditure is above the normal income in view of the above investments the b djet may kindly be got sanctioned

25/3/46

PRESIDENT
Town Municipal Council,
SAGAR

Income . Total Receipts		81543
Deduct Extraordinary Items		
1) Public debt	2540	
2) Interest on Investment	500	3040
	3040	
Normal Income		78503
Total expenditure		98408
Deduct Extraordinary Items		
1 original Works &	11000	
2 Tarpaulin	4000	
3 Acquisition Charges	1000	
4 Establishment-Charges of Ganga Cooly	4740	
5) quota payable for the Construction of High School	25000	
6 Tarpaulin Charges of Hospital	300	
7 Providing Electric light to Female Hospital	800	
8 Public toilet	2740	
	52580	52580
		45828
Results of financial transactions		The normal Exp. is more than the normal income
Action proposed to be taken to bring the normal expenditure within the normal income or to improve the resources		
percentage of Expenditure on public works to Normal Receipts		28·8
percentage of expenditure of establishment to Normal income		35·2

K S Kapoor
Executive Engineer
Ganga Sangam
27/5/40

Statement showing the details of balances and investments of the Sagar Town Municipal Council for the year 1945-46 —

No	Item	Opening balance for the Current year	Revised estimate of Receipts for the Current year	Total	Revised estimate of Expenditure for the current year	Revised estimated C B for the Current year	Remarks
1	2	3	4	5	6	7	8
1	Service Head	58268	45481	103741	56524	47217	
2	Local Head -	19882	1600	18282	3395	21677	
	Total Cash balance	38878	47081	85459	58919	26540	
A	Deposits	2928	+ 500	3428	2195	33 -	
	Advance	653	100	553	200	753	
c	Investment	24689	-	24689	—	24689	
d	Imprest	50		50		50	
	Other Items	176	- 1000	1176	- 1000	176	
	Total	19882	1600	18282	3395	20777	

RS Rup
for President
The Sagar

Kms &	Railway ecss	Cathodic chrom & Ld specifies
3	4	5
DH NO =	14188 - 11-11	
	5500 — —	
	5000 — —	
	24688,- 11 - 11	

RS Kumar
Jt President
Sagar Town Municipal Council

during the year 1945-46.

Year	Date of Birth	Amount paid	Rate of Interest	Rate at which the Security was pledged	Amount realisable	Loss or gain	Remarks
3	4	5	6	7	8	9	10

N.C.C

R.S. Kumar
for President
Town Municipal Council

A

oans Raised and Remaining
for Municipal Sagar on 1st July

2	3	4	5	6
	[illegible] the Loan Raised	Amount of original Loan	Discharged upto date	Balance to be discharged
From Government or debentures from Public or from the Local Bodies (to be specified)		Nil		

R S Kumar
for President
Municipal Sagar

Attested

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section ML

File No 34-46

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 11 9 1946

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazet e Kannada Part ?

Read—Letter No 463 Per A 54/46-47 Dy 26th July 1946 from the Dy Comr Shimoga Dt forwarding with his remarks the budget estimate of the Sagar Town mly for the year 1946-47 and requesting sanction thereto

Order No L 3348-9.

~~Order thereon—No~~ The Sagar town mcl has an investment of Rs 24,689 in the Govt Savings Bank

The mcl anticipates an income of Rs 81,543 during the year 1946-47

The receipts side of the budget is approved with the

modification that the income of Rs 25,000/- being the sale proceeds of the ML-high school boad building made under c(3) is deleted as it does not form part of the ml revenue.

- The ml cl has proposed for a total expenditure of Rs 98,448 during the year 1946-47.

The expenditure side of the budget is approved with the following modifications.-

Budget head	Proposed by the ml cl	sanctioned by govt	Remarks.
D-Publ	Rs 48,740	Rs 23,740	Rs 25,000 [illegible] for the construction of the ml high school is deleted as it does not form part of the ml revenue
7(2)(d) clus X ray deterioration scheme	Rs 50	Rs 150	Being the amount to be provided under the standing order for sending samples of food articles for chemical examn

List of Enclosure

- With the above modifications, the abstract figures of the budget would be as follows —

Opening balance	Rs 26,540.
Receipts (normal Rs 46,665)	" 56,543
Total	Rs 83,083
Expenditure (normal Rs 69,530)	Rs 73,570
Closing balance	Rs 9,513

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Examined by

WD 0628—GPB—22 500—22-3-37

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The normal expenditure is more than the normal income The closing balance falls short of the prescribed minimum Ways and means should be devised to augment the resources of the mcp. Enhanced provision allowed under certain heads should not be utilised before obtaining the previous sanction of Govt in that behalf

27/5

Secy to Govt
Mil & Rev Deptt

To the Dy Commr, Shimla Dt
The Comptroller

WD 0565—GPB—22 500—8 11 38

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE.

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Read:-

Letter No. M3 Per A 54/45 dated the 11th August 1945 from the Deputy Commissioner, Shimoga District forwarding, for sanction, the budget estimates of the Sagar Town Municipality for the year 1945-46.

Order No. L 2558-9-MU-35-45-2
Dated, Bangalore, 27th September 1945.

Recorded with the following observations

The Municipal Council has an investment of Rs. 23,689/- in the Government Savings Bank. It has raised no loans from the Government.

The Municipal Council anticipates an income of Rs. 562 and has provided for an expenditure of Rs. 76,538/- during the current year.

Both the receipts side and expenditure side of the budget are approved.

The abstract figures of the budget would be as follow

Opening balance	Rs. 36,117/-
Receipts	Rs. 56,213/-
Total ..	Rs. 92,330/-
Expenditure	Rs. 76,538/-
Closing balance ...	Rs. 15,792/

It is seen from the detailed budget estimates, that the normal expenditure is above the normal income. The closing balance has, however, been maintained. Sanction of Governme should be obtained for the utilisation of extra provisions ma under several heads of the budget estimates.

estimates.

Additional Secretary to Government.

To

The Deputy Commissioner, Shillong District,

The Comptroller to Government.

P.M.